GRAYS HARBOR COUNCIL OF GOVERNMENTS RESOLUTION NO. 677

A resolution of the Grays Harbor Council of Governments (GHCOG) Approving the 2024 Preliminary Budget.

WHEREAS, the Grays Harbor Council of Governments has been provided with a comparison of the existing 2023 Budget and the proposed 2024 Preliminary Budget; and,

WHEREAS, the budget was explained and discussed during the August 18th and September 21st GHCOG board meetings;

NOW THEREFORE, BE IT RESOLVED that the GHCOG hereby proposes the Year 2024 Preliminary Budget to include:

- Budgeted beginning fund balance of \$656,300
- Total budgeted revenue of \$652,818
- Total budgeted expenses of \$720,461
- Budgeted ending fund balance of \$588,657

APPROVED AND ADOPTED this 21st day of September 2023.

ATTEST:

Vicki Cummings, Executive Director

Jim Sorensen, Chairman

Council Member

Council Member